

FY 2005 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2005 Revised Budget	Increase/ Decrease
003601	McLean Community Center Improvements	\$1,435,641	\$50,072.96	\$673,566.39	\$692,166.39	\$18,600
Total		\$1,435,641	\$50,073	\$673,566	\$692,166	\$18,600