

## Summary of Position Changes FY 1991 - FY 2005

### Authorized Positions - All Funds

	From	To	Abolished	New Facilities	Other Changes	Other Reviews	Total Change	Positions Per 1,000 Citizens
FY 1991 to FY 1992	11,164	11,124	(153)	41	20	52	(40)	13.57
FY 1992 to FY 1993	11,124	10,628	(588)	0	13	79	(496)	12.58
FY 1993 to FY 1994	10,628	10,685	(88)	62	56	27	57	12.46
FY 1994 to FY 1995	10,685	10,870	(157)	94	131	117	185	12.48
FY 1995 to FY 1996	10,870	11,016	(49)	60	76	59	146	12.38
FY 1996 to FY 1997	11,016	10,782	(477)	150	(14)	107	(234)	11.90
FY 1997 to FY 1998	10,782	10,802	(56)	4	43	29	20	11.72
FY 1998 to FY 1999	10,802	10,911	(35)	26	41	77	109	11.62
FY 1999 to FY 2000	10,911	11,108	(17)	106	26	82	197	11.59
FY 2000 to FY 2001	11,108	11,317	0	25	107	77	209	11.58
FY 2001 to FY 2002	11,317	11,385	(2)	14	39	17	68	11.45
FY 2002 to FY 2003	11,385	11,498	(48)	70	1	90	113	11.36
FY 2003 to FY 2004 Revised	11,498	11,443	(124)	49	0	20	(55)	11.15
FY 2004 to FY 2005 Recommended	11,443	11,495	(4)	56	0	0	52	11.04
<b>Total</b>	<b>11,164</b>	<b>11,495</b>	<b>(1,798)</b>	<b>757</b>	<b>539</b>	<b>833</b>	<b>331</b>	

In addition, a total of 168 project positions have been abolished since FY 1991, resulting in a total of 1,969 abolished positions. This results in a net increase of 163 positions through the recommended FY 2005 budget. As of the FY 2004 Adopted Budget Plan the net increase was 91. At the *FY 2003 Carryover Review* an additional 4 positions were added with the restoration of the Riverbend and Hidden Oaks reductions made previously. In October, 2003 16 new COPS UHP positions were approved for the Police Department. The FY 2005 recommendation includes a net addition of 52 positions.

( ) Denotes Abolished Positions

During the period FY 1992 - FY 2005, the following chart depicts the trend in merit regular positions per 1,000 citizens:

