

TABLE D
COUNTY BOND REFERENDUM CAPACITY
(BASED ON ROLLING 5-YEAR CAPACITY OF \$350 MILLION)
(IN MILLIONS)

COUNTY							
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity ¹	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2005 (FY 2006)	\$426	\$101	\$325	\$350	\$25		\$325
2006 (FY 2007)	\$325	\$119	\$206	\$350	\$144	Public Safety & Commercial Revitalization/ Neighborhood	\$125 \$331
2007 (FY 2008)	\$331	\$106	\$225	\$350	\$125		\$225
2008 (FY 2009)	\$225	\$80	\$145	\$350	\$205	Parks & NVRPA	\$62 \$207
2009 (FY 2010)	\$207	\$65	\$142	\$350	\$208		\$142
2010 (FY 2011)	\$142	\$70	\$72	\$350	\$278	Transportation & Public Facilities²	\$120 \$192
2011 (FY 2012)	\$192	\$70	\$122	\$350	\$228		\$122
2012 (FY 2013)	\$122	\$70	\$52	\$350	\$298	Parks, NVRPA & Public Facilities²	\$112 \$164
2013 (FY 2014)	\$164	\$70	\$94	\$350	\$256		\$94
2014 (FY 2015)	\$94	\$70	\$24	\$350	\$326	Public Facilities	\$100 \$124
Total							\$519

1/ Total 5-year capacity for County = \$350 million or \$70 million per year in annual sales.

2/ Public Facilities include all County capital projects and programs, other than Transportation and Parks.