

**TABLE E**  
**SCHOOLS BOND REFERENDUM CAPACITY**  
**(BASED ON ROLLING 5-YEAR CAPACITY OF \$650 MILLION)**  
**(IN MILLIONS)**

<b>SCHOOLS</b>							
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity <sup>1</sup>	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes <sup>2</sup>	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2005 (FY 2006)	\$436	\$110	\$326	\$650	\$324	\$280	\$606
2006 (FY 2007)	\$606	\$105	\$501	\$650	\$149	\$0	\$501
2007 (FY 2008)	\$501	\$119	\$382	\$650	\$268	\$280	\$662
2008 (FY 2009)	\$662	\$130	\$532	\$650	\$118	\$0	\$532
2009 (FY 2010)	\$532	\$130	\$402	\$650	\$248	\$280	\$682
2010 (FY 2011)	\$682	\$130	\$552	\$650	\$98	\$0	\$552
2011 (FY 2012)	\$552	\$130	\$422	\$650	\$228	\$280	\$702
2012 (FY 2013)	\$702	\$130	\$572	\$650	\$78	\$0	\$572
2013 (FY 2014)	\$572	\$130	\$442	\$650	\$208	\$280	\$722
2014 (FY 2015)	\$722	\$130	\$592	\$650	\$58	\$0	\$592
Total						\$1,400	

1/ Total 5-year capacity for Schools = \$650 million or \$130 million per year in annual sales. Authorized School sales of \$130 million per year from FY 2005 through FY 2008 are adjusted for the impact of the sale of EDA Revenue Bonds advanced for the construction of South County High School in June 2003.

2/ Referendum amount estimates are based on the Fairfax County Public Schools Capital Improvement Program for FY 2006-2010.