

Utility Services

Solid Waste Goals

- ✓ To provide efficient and economical refuse collection, recycling and disposal services.
- ✓ To provide facilities for the sanitary, efficient and economical reception and transportation of solid waste generated in Fairfax County.
- ✓ To reduce the volume of solid waste stream through the implementation of recycling and waste reduction programs.
- ✓ To provide for the operation of sanitary waste disposal facilities, utilizing the most economically viable and environmentally acceptable methods available.
- ✓ To provide regulatory oversight of the County's ordinances regarding solid waste.

Sanitary Sewer Goals

- ✓ To provide treatment facilities that meet applicable effluent discharge standards in the most cost-effective manner possible.
- ✓ To provide a system of conveyance and treatment facilities that is responsive to the development goals of the adopted Comprehensive Plan.
- ✓ To carry out the necessary renovation and improvements that will permit the entire system to function at a high level of efficiency.
- ✓ To extend sewer service within approved areas to those sections of the County where failed or failing septic systems pose a potential threat to the health of County citizens.

Water Supply Goals

- ✓ To provide the facilities to treat, transmit, and distribute a safe and adequate water supply.

Five-Year Program Summary

(in 000's)

Program Area	Anticipated to be Expended Thru FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Total FY 2006 - FY 2010	Total FY 2011 - FY 2015	Total Program Costs
Solid Waste	\$62,304	\$33,022	\$5,049	\$10,500	\$16,545	\$0	\$65,116	\$9,273	\$136,693
Sanitary Sewers	761,654	61,818	50,100	73,405	40,220	32,340	\$257,883	116,600	1,136,137
Water Supply	290,608	126,459	119,967	81,734	34,111	32,159	394,430	144,280	829,318
Total	\$1,114,566	\$221,299	\$175,116	\$165,639	\$90,876	\$64,499	\$717,429	\$270,153	\$2,102,148

Source of Funding

