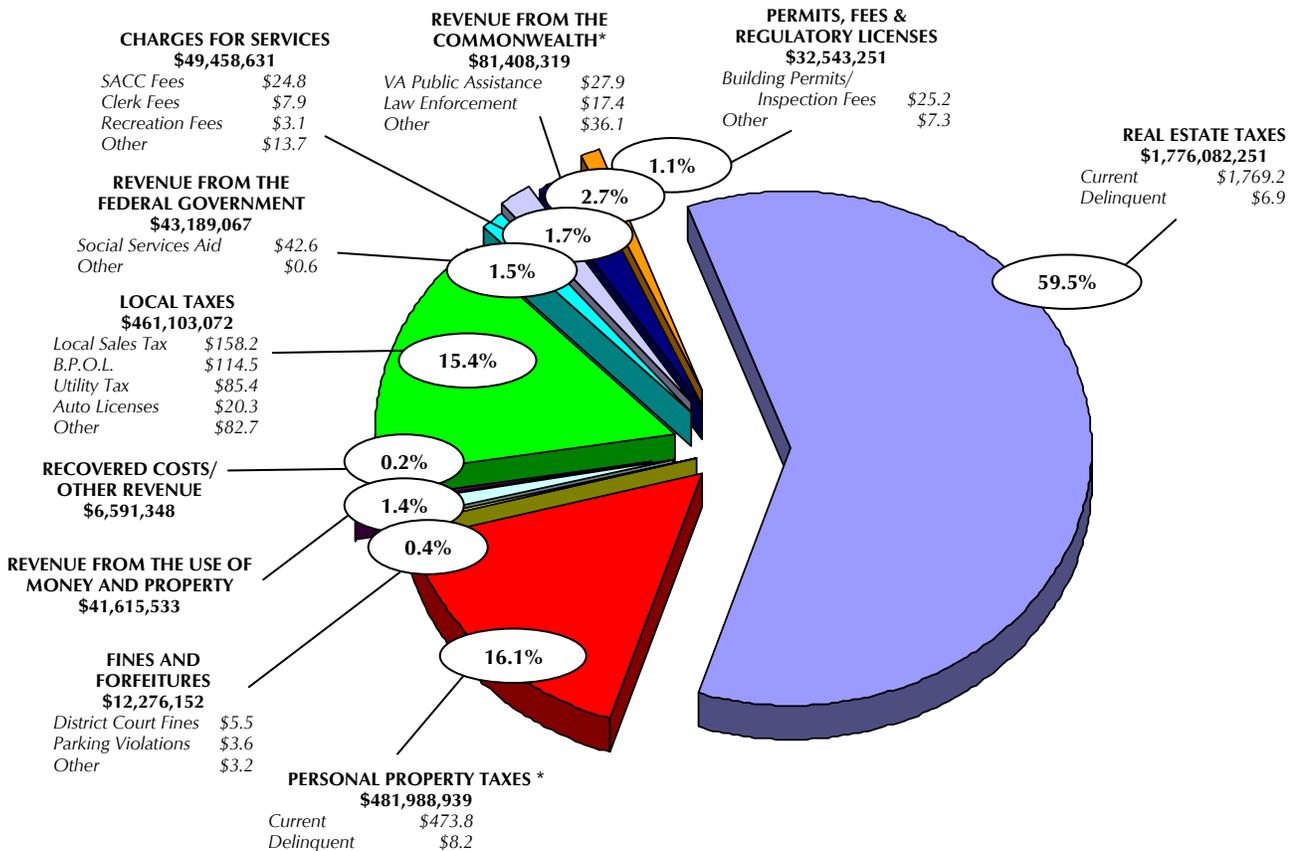


Budget Highlights

FY 2006 BUDGET GENERAL FUND REVENUES

FY 2006 revenues are projected to be \$2,986,256,563, an increase of \$189,132,654 or 6.76 percent over the FY 2005 Revised Budget Plan. This level of revenue growth in FY 2006 is due predominantly to an increase of \$141.7 million or 8.67 percent in Real Estate Tax revenue. All other categories reflect a net increase of approximately \$47.4 million or 4.1 percent over FY 2005. The FY 2006 real estate tax base is projected to grow 23.49 percent due to an increase in equalization of 20.80 percent and growth of 2.69 percent due to new construction.

\$2,986,256,563
(subcategories in millions)



* For presentation purposes, Personal Property Taxes of \$202,154,629 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Personal Property Taxes category.