

FAIRFAX COUNTY
FY 2004 - FY 2006 Additional County-Administered Programs
for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2004 Actual	FY 2005 Revised Budget Plan	FY 2006 Advertised Budget Plan	FY 2006 Adopted Budget Plan
Community Services Board (CSB) - Alcohol and Drug Services				
Middle school programming	\$99,083	\$102,243	\$104,790	\$104,973
High school and alternative school programming	356,983	368,366	377,538	378,515
Department of Family Services¹				
Head Start Grant Funding	\$4,332,871	\$5,320,148	\$4,300,894	\$4,300,894
Early Head Start Grant Funding	2,956,744	3,957,367	2,996,836	2,996,836
Head Start State Block Grant Funding	9,005	68,792	96,945	96,945
Subtotal: County-Administered Programs	\$7,754,686	\$9,816,916	\$7,877,003	\$7,878,163
GRAND TOTAL	\$1,429,053,485	\$1,535,071,276	\$1,645,171,986	\$1,647,997,925

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.