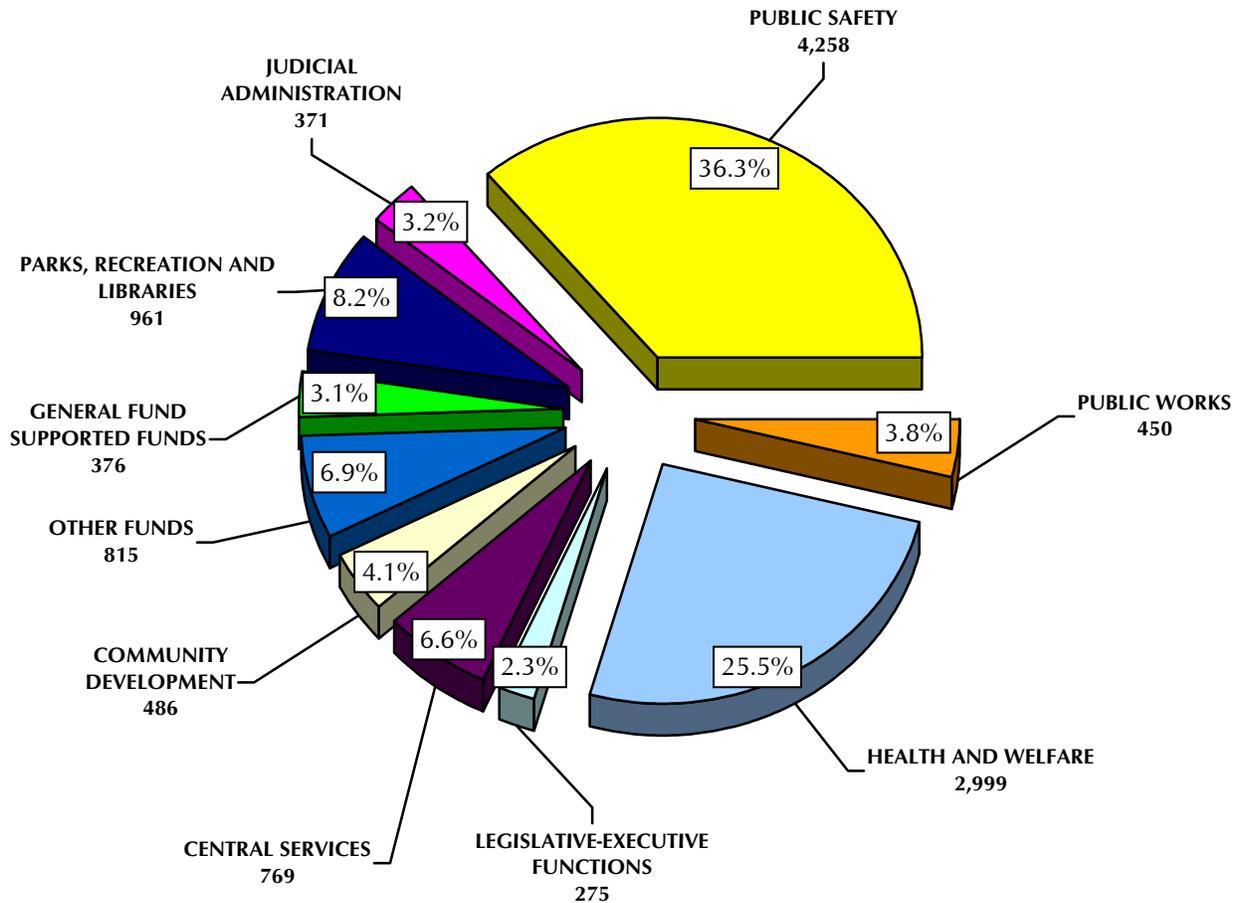


FY 2006 REGULAR POSITIONS ALL FUNDS



TOTAL REGULAR POSITIONS = 11,739*

General Fund Program Areas include: General Fund agencies and Fund 106, Fairfax-Falls Church Community Services Board, in Health and Welfare and Fund 120, E-911, in Public Safety.

General Fund Supported Funds include: Fund 141, Elderly Housing Programs; Fund 500, Retiree Health Benefits; Fund 501, County Insurance; Fund 503, Department of Vehicle Services; Fund 504, Document Services Division; Fund 505, Technology Infrastructure Services.

Other Funds include: Fund 105, Cable Communications; Fund 109, Refuse Collection and Recycling Operations; Fund 110, Refuse Disposal; Fund 111, Reston Community Center; Fund 112, Energy Resource Recovery Facility; Fund 113, McLean Community Center; Fund 114, I-95 Refuse Disposal; Fund 116, Integrated Pest Management Program; Fund 142, Community Development Block Grant; Fund 145, HOME Investment Partnership Grant; Fund 401, Sewer Operation and Maintenance; and Fund 601, Fairfax County Employees' Retirement System.

* Although 11,760 positions are included as part of the FY 2006 Adopted Budget Plan, the Board of Supervisors directed that 21 positions be identified for reduction as part of the *FY 2005 Carryover Review*. As a result, the net position count for FY 2006 is 11,739.