FY 2006 ADOPTED POSITION SUMMARY
(GRANT POSITIONS)

Fund/ Agency Title	FY 2004 Actual Positions	FY 2004 Actual SYE	FY 2005 Adopted Positions	FY 2005 Adopted SYE	FY 2005 Carryover Positions	FY 2005 Carryover SYE	FY 2005 Out of Cycle Positions	FY 2005 Out of Cycle SYE	FY 2005 Third Quarter Positions	FY 2005 Third Quarter SYE	FY 2005 Revised Positions	FY 2005 Revised SYE	FY 2006 Advertised Positions	FY 2006 Advertised SYE	FY 2006 Adopted Positions	FY 2006 Adopted SYE	Increase/ (Decrease) Positions	Increase/ (Decrease) SYE
Fund 102, Federal/State Grant Fund																		
Office of the County Executive	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Office of Human Rights	4	4.00	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	4	4.00	4	4.00	0	0.00
Department of Transportation	6	6.00	6	6.00	0	0.00	0	0.00	0	0.00	6	6.00	7	7.00	7	7.00	1	1.00
Department of Community and Recreation Services	0	0.00	0	0.00	0	0.00	1	1.00	0	0.00	1	1.00	0	0.00	0	0.00	(1)	(1.00)
Department of Family Services	215	213.00	215	213.00	0	0.00	(3)	(2.75)	0	0.00	212	210.25	212	209.25	213	210.25	1	0.00
Health Department	28	27.13	28	27.13	0	0.00	3	2.87	0	0.00	31	30.00	30	29.13	31	30.00	0	0.00
Circuit Court and Records	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
Juvenile and Domestic Relations District Court	24	22.50	24	22.50	0	0.00	(1)	(0.50)	0	0.00	23	22.00	6	5.00	2	2.00	(21)	(20.00)
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	6	6.00	6	6.00	0	0.00	2	2.00	0	0.00	8	8.00	6	6.00	8	8.00	0	0.00
Fire and Rescue Department	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Total Federal/State Grant Fund	**302**	**297.63**	**302**	**297.63**	**0**	**0.00**	**2**	**2.62**	**0**	**0.00**	**304**	**300.25**	**284**	**279.38**	**284**	**280.25**	**(20)**	**(20.00)**
Fund 103, Aging Grants and Programs																		
Department of Community and Recreation Services	10	10.00	10	10.00	0	0.00	0	0.00	0	0	10	10.00	10	10.00	10	10.00	(10)	(10.00)
Department of Family Services	28	27.00	28	27.00	0	0.00	0	0.00	0	0	28	27.00	31	30.00	31	30.00	(25)	(24.00)
Total Aging Grants and Programs	**38**	**37.00**	**38**	**37.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**38**	**37.00**	**41**	**40.00**	**41**	**40.00**	**(35)**	**(34.00)**
Fund 106, Community Services Board																		
Mental Health Services	33	30.50	33	30.50	1	1.00	0	0.00	0	0.00	34	31.50	34	31.50	34	31.50	0	0.00
Mental Retardation Services [1]	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
Alcohol and Drug Services	29	28.00	29	28.00	0	0.00	0	0.00	0	0.00	29	28.00	29	28.00	29	28.00	0	0.00
Early Intervention Services [1]	11	10.50	11	10.50	0	0.00	0	0.50	0	0.00	11	11.00	11	11.00	11	11.00	0	0.00
Total Community Services Board	**74**	**70.00**	**74**	**70.00**	**1**	**1.00**	**0**	**0.50**	**0**	**0.00**	**75**	**71.50**	**75**	**71.50**	**75**	**71.50**	**0**	**0.00**

[1] Beginning in FY 2005 Early Intervention Services is reflected as a separate agency within the Community Services Board. For presentation purposes, positions previously in Mental Retardation Services are shown in Early Intervention in prior years.