

## Attachment A

### NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2005 AND ENDING JUNE 30, 2006

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Monday, March 13, 2006, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2005, and ending June 30, 2006, and Clerk of said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on April 3, 4, and 5, 2006 at 7:00 p.m., at which time, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may call the Office of the Clerk to the Board at (703) 324-3151 to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk to the Board of Supervisors, Suite 533 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324 - 3151, TTY: (703) 324 - 3903 at least five days in advance of the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2006 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. Copies of the *FY 2006 Third Quarter Review*, which include these adjustments, were forwarded to the Board of Supervisors on March 13, 2006, and are available for public inspection at all Fairfax County Public Libraries and governmental centers and on-line at <http://www.fairfaxcounty.gov/dmb>. In addition, a limited number of copies will be available free at the Publications Center on the first floor of the Fairfax County Government Center.

#### Current *FY 2006 Revised Budget Plan*

Total Expenditures – All Funds \$6,383,970,369

#### Proposed Changes:

 General Fund \$3,981,173

 Other Funds \$116,497,242

- Capital Construction \$72,574,883

- Federal/State Grants	12,501,315	
- All Other Funds	31,421,044	
- School Funds		\$125,120,485
School Operating	(\$33,845,817)	
School Food & Nutrition	174,815	
School Grants & Self Supporting	6,324,011	
School Adult & Community Education	541,664	
School Construction	147,126,131	
School Insurance	20,443	
School Health Benefits	8,796,023	
Educational Employees' Retirement	(4,016,785)	
Total Potential Expenditures in All Funds		\$6,629,569,269
Increase over <i>FY 2006 Revised Budget Plan</i>		\$245,598,900

\* As a result of these adjustments, there is **no** FY 2006 General Fund non-recurring Available Balance. It should be noted that included in the FY 2006 Third Quarter adjustments recommended by the County Executive is \$30.2 million to fully fund the County's Revenue Stabilization Fund.