



# CIP Projects by Supervisor District

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects

**Criteria for Ranking - when resources are available:**  
 1 - Immediate: In progress or expected to start in a year.  
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## 5-Year CIP Period

| <u>Project</u>  | <u>District</u> | <u>Ranking</u> | <u>Status</u>          |
|---|-----------------|----------------|------------------------|
| Parks - Land Acquisition and Park Development (2006 Referendum)                           | Countywide      | 1              | In Progress            |
| Parks - Land Acquisition (2008 Bond Referendum)   | Countywide      | 3              | Potential Referendum   |
| Parks - Natural and Cultural Resource Facilities (1998 Bond Referendum)                   | Countywide      | 1              | In Progress            |
| Parks - Natural and Cultural Resources (2004 Bond Referendum)                             | Countywide      | 1              | In Progress            |
| Parks - Playgrounds, Picnic areas, Tennis Courts, etc... (1998 Bond Referendum)           | Countywide      | 1              | In Progress            |
| Parks - Projects Under Construction (1998 Bond Referendum)                                | Countywide      | 1              | Substantially Complete |
| Parks - Trails and Stream Crossings (1998 Bond Referendum)                                | Countywide      | 1              | In Progress            |
| Parks - Trails and Stream Crossings (2004 Bond Referendum)                                | Countywide      | 1              | In Progress            |
| Pedestrian Initiatives - On-Road Bike Lane Initiative                                     | Countywide      | 1              | In Progress            |
| Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails | Countywide      | 1              | In Progress            |
| Pedestrian Initiatives - Safety Enhancements at Bus Shelters and Bus Stops                | Countywide      | 1              | In Progress            |
| Pedestrian Initiatives - State Supported Countywide Trails                                | Countywide      | 1              | In Progress            |
| Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement                                | Countywide      | 1              | In Progress            |
| Pedestrian Initiatives - Walkways (Trails and Sidewalks)                                  | Countywide      | 1              | In Progress            |
| Police - Police Station Feasibility Studies   | Countywide      | 1              | In Progress            |
| Public Safety - Emergency Management Initiatives  | Countywide      | 1              | In Progress            |
| Public Safety - Public Safety Feasibility Studies   | Countywide      | 1              | In Progress            |
| Revitalization - Maintenance Commercial Revitalization Program                            | Countywide      | 1              | In Progress            |
| Revitalization - Revitalization Initiatives   | Countywide      | 1              | In Progress            |
| Roads - Advanced Preliminary Engineering  | Countywide      | 1              | In Progress            |
| Roads - Board of Road Viewer and Road Maintenance Projects                                | Countywide      | 1              | In Progress            |
| Roads - Emergency Road Repair   | Countywide      | 1              | In Progress            |
| Roads - Four-Year Transportation Plan   | Countywide      | 1              | In Progress            |
| Roads - Future Revenue Sharing Match from VDOT  | Countywide      | 1              | In Progress            |
| Roads - Governor's Congestion Relief Projects   | Countywide      | 1              | In Progress            |
| Roads - TAC Spot Improvement Program  | Countywide      | 1              | In Progress            |
| Sewers - Pumping Station Improvements   | Countywide      | 1              | In Progress            |
| Sewers - Sanitary Sewer Replacement, Rehabilitation and Upgrade Program                   | Countywide      | 1              | In Progress            |
| Sewers - Sewer Extension Projects   | Countywide      | 1              | In Progress            |
| Sewers - Sewer Metering Projects  | Countywide      | 1              | In Progress            |
| Stormwater Management - Dam Safety  | Countywide      | 1              | In Progress            |
| Stormwater Management - Emergency Watershed Projects                                      | Countywide      | 1              | In Progress            |
| Stormwater Management - Infrastructure Reinvestment Program                               | Countywide      | 1              | In Progress            |
| Stormwater Management - Municipal Storm Sewer Permit (MS4)                                | Countywide      | 1              | In Progress            |
| Stormwater Management - Storm Drainage Program Contingency                                | Countywide      | 1              | In Progress            |
| Stormwater Management - Stormwater Management Facilities                                  | Countywide      | 1              | In Progress            |
| Stormwater Management - Stormwater Program Support  | Countywide      | 1              | In Progress            |
| Stormwater Management - Watershed Planning  | Countywide      | 1              | In Progress            |
| Stormwater Management - Watershed Projects Implementation                                 | Countywide      | 1              | In Progress            |
| Transit - Beyond Metro Matters Program  | Countywide      | 1              | In Progress            |
| Transit - Bus Shelter Program   | Countywide      | 1              | In Progress            |
| Transit - Metro Matters Program   | Countywide      | 1              | In Progress            |
| <b>Dranesville</b>  |                 |                |                        |
| Community Development - McLean Community Center Feasibility Study                         | Dranesville     | 1              | In Progress            |
| Community Development - McLean Community Center Improvements                              | Dranesville     | 1              | In Progress            |
| Community Development - Salona Conservation Easement Acquisition                          | Dranesville     | 1              | In Progress            |
| Fire - Great Falls Volunteer Fire Station   | Dranesville     | 2              | Potential Referendum   |
| Fire - Great Falls Volunteer Fire Station Feasibility Study                               | Dranesville     | 1              | In Progress            |
| Fire - Herndon Fire Station Land Acquisition  | Dranesville     | 1              | In Progress            |
| Fire - Wolf Trap Fire Station   | Dranesville     | 1              | In Progress            |
| Housing - Lewinsville Expansion   | Dranesville     | 1              | In Progress            |
| Libraries - Dolley Madison Community  | Dranesville     | 1              | In Progress            |
| Police - McLean Police Station  | Dranesville     | 2              | Potential Referendum   |
| Revitalization - McLean Streetscape   | Dranesville     | 1              | In Progress            |
| <b>Fairfax City</b>   |                 |                |                        |
| Libraries - Fairfax City Regional   | Fairfax City    | 1              | In Progress            |
| Human Services - Health Lab Relocation  | Fairfax City    | 1              | In Progress            |
| <b>Hunter Mill</b>  |                 |                |                        |
| Community Development - Reston Comm Center-Hunters Woods/Natatorium Renovations           | Hunter Mill     | 1              | In Progress            |
| Fire - Vienna Volunteer Fire Station  | Hunter Mill     | 1              | In Progress            |
| Human Services - North County Human Services Center Feasibility Study                     | Hunter Mill     | 1              | In Progress            |
| Police - Reston Police Station  | Hunter Mill     | 2              | Potential Referendum   |
| Roads - Fairfax County Parkway/Sunrise Valley Drive                                       | Hunter Mill     | 1              | In Progress            |
| Roads - Fox Mill Road/Reston Parkway  | Hunter Mill     | 1              | In Progress            |
| Transit - Reston East Park-and-Ride Lot Expansion   | Hunter Mill     | 1              | In Progress            |
| Transit - Reston Town Center Transit Station  | Hunter Mill     | 1              | In Progress            |

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## 5-Year CIP Period

### Project

#### Lee

| Project   | District | Ranking | Status                 |
|---|----------|---------|------------------------|
| Community Development - Jefferson Manor Public Improvements         | Lee      | 1       | In Progress            |
| Housing - Magnet Housing/Glenwood Mews                              | Lee      | 1       | In Progress            |
| Human Services - Gregory Drive Facility                             | Lee      | 1       | In Progress            |
| Libraries - Richard Byrd Community                                  | Lee      | 1       | In Progress            |
| Neighborhood Improvement - Hayfield Farms Storm Drainage            | Lee      | 1       | Substantially Complete |
| Revitalization - Springfield Streetscape                            | Lee      | 1       | In Progress            |
| Stormwater Management - Kingstowne Environmental Monitoring Program | Lee      | 1       | In Progress            |
| Transit - Franconia/Springfield Parkway Park-and-Ride Lots          | Lee      | 1       | In Progress            |

#### Mason

|   |       |   |                        |
|---|-------|---|------------------------|
| Community Development - Baileys Road Improvements                                   | Mason | 1 | In Progress            |
| Libraries - Thomas Jefferson Community  | Mason | 1 | In Progress            |
| Neighborhood Improvement - Holmes Run Valley Planning                               | Mason | 1 | In Progress            |
| Neighborhood Improvement - Indian Springs II Storm Drainage                         | Mason | 1 | Substantially Complete |
| Pedestrian Initiatives - Columbia Pike Trail  | Mason | 1 | In Progress            |
| Pedestrian Initiatives - Route 50 Pedestrian Bridge                                 | Mason | 1 | In Progress            |
| Pedestrian Initiatives - Route 50 Pedestrian Improvements                           | Mason | 1 | In Progress            |
| Revitalization - Annandale CBC Theater, Arts, and Cultural Center Feasibility Study | Mason | 1 | In Progress            |
| Revitalization - Annandale Center Drive   | Mason | 1 | In Progress            |
| Revitalization - Annandale Streetscape  | Mason | 1 | In Progress            |
| Revitalization - Baileys Crossroads Streetscape                                     | Mason | 1 | In Progress            |
| Roads - Columbia Pike/Spring Lane/Carlin Springs Road                               | Mason | 1 | In Progress            |
| Roads - Route 50/Annandale Road   | Mason | 1 | In Progress            |
| Transit - Seven Corners Transit Center  | Mason | 1 | In Progress            |

#### Mount Vernon

|  |           |   |                        |
|--|-----------|---|------------------------|
| Community Development - Lorton Community Action Center           | Mt Vernon | 1 | Under Development      |
| Facility Management - Alban Maintenance Facility                 | Mt Vernon | 1 | In Progress            |
| Facility Management - Laurel Hill Cemetery Study                 | Mt Vernon | 1 | In Progress            |
| Facility Management - Laurel Hill Development                    | Mt Vernon | 1 | In Progress            |
| Facility Management - Newington DVS Garage Feasibility Study     | Mt Vernon | 1 | In Progress            |
| Housing - Audubon Public Housing                                 | Mt Vernon | 1 | In Progress            |
| Human Services - Mt. Vernon Mental Health Center                 | Mt Vernon | 1 | In Progress            |
| Libraries - Martha Washington Community                          | Mt Vernon | 1 | In Progress            |
| Neighborhood Improvement - Mt Vernon Hills Planning              | Mt Vernon | 1 | In Progress            |
| Revitalization - Kings Crossing Town Center                      | Mt Vernon | 1 | In Progress            |
| Revitalization - Richmond Highway Streetscape                    | Mt Vernon | 1 | In Progress            |
| Roads - Richmond Highway/Mt Vernon Memorial Highway              | Mt Vernon | 1 | In Progress            |
| Sewers - Noman M. Cole, Jr. Pollution Control Plant Construction | Mt Vernon | 1 | In Progress            |
| Sewers - Noman M. Cole, Jr. Pollution Control Plant LOT Upgrade  | Mt Vernon | 2 | In Progress            |
| Solid Waste - I-95 Landfill Closure                              | Mt Vernon | 1 | In Progress            |
| Solid Waste - I-95 Landfill Leachate Facility                    | Mt Vernon | 1 | Substantially Complete |
| Solid Waste - I-95 Landfill Liner Area 3                         | Mt Vernon | 1 | In Progress            |
| Solid Waste - I-95 Landfill Methane Gas Recovery                 | Mt Vernon | 1 | In Progress            |
| Solid Waste - I-95 Landfill Paved Ditch Extension                | Mt Vernon | 1 | In Progress            |
| Solid Waste - I-95 Landfill Perimeter Fence                      | Mt Vernon | 1 | In Progress            |
| Solid Waste - I-95 Landfill Road Construction                    | Mt Vernon | 1 | In Progress            |
| Solid Waste - Newington Refuse Collection Facility               | Mt Vernon | 2 | In Progress            |
| Transit - Huntington Metro Parking                               | Mt Vernon | 1 | In Progress            |
| Transit - Richmond Highway Public Transit Initiatives            | Mt Vernon | 1 | In Progress            |

#### Non-Fairfax County

|   |            |   |             |
|---|------------|---|-------------|
| Sewers - Alexandria Wastewater Treatment Plant Improvements     | Non-County | 1 | In Progress |
| Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD | Non-County | 1 | In Progress |
| Sewers - Blue Plains Wastewater Treatment Plant, DCWASA         | Non-County | 1 | In Progress |
| Sewers - Loudoun County Wastewater Treatment Plant              | Non-County | 1 | In Progress |

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## 5-Year CIP Period

### Project

#### **Providence**

Community Development - Briarcliff Community Center  
 Courts - Girls' Probation House  
 Courts - Historic Courthouse Feasibility Study  
 Courts - Jennings Judicial Center Expansion and Renovation  
 Courts - Jennings Judicial Center Furniture and Equipment  
 Courts - Jennings Judicial Center Courtroom Renovations  
 Courts - Less Secure Shelter II  
 Housing - Yorkville Cooperative  
 Human Services - Woodburn Mental Health Center  
 Libraries - Oakton Community  
 Revitalization - Merrifield Suburban Center  
 Roads - Prosperity Avenue/Lee Highway  
 Roads - Route 50/Waples Mill Road

| <u>District</u> | <u>Ranking</u> | <u>Status</u> |
|-----------------|----------------|---------------|
| Providence      | 1              | In Progress   |

#### **Springfield**

Community Development - Mott Community Center  
 Facility Management - Amphitheater at the Government Center (Planning)  
 Facility Management - Enterprise Technology and Operations Center (Data Center)  
 Facility Management - West Ox DVS Maintenance Facility Expansion  
 Fire - Crosspointe Fire Station  
 Fire - Fairfax Center Fire Station  
 Fire - Fire and Rescue Academy (West Ox Site) - Phase I Improvements  
 Fire - Fire and Rescue Academy Improvements  
 Housing - Transitional Housing at Katherine K. Hanley Family Shelter Campus  
 Human Services - Katherine K. Hanley Family Shelter  
 Police - Forensics Facility  
 Police - Public Safety and Transportation Operations Center (PSTOC)  
 Police - West Ox Animal Shelter Feasibility Study  
 Police - West Ox Animal Shelter Renewal  
 Roads - Lee Highway Widening  
 Roads - Popes Head Road/Ladue Lane  
 Roads - Popes Head Road/O'Faly Road  
 Roads - Tall Timbers Drive  
 Solid Waste - I-66 Transfer Station Expansion  
 Transit - West Ox Bus Operations Center

|             |   |                        |
|-------------|---|------------------------|
| Springfield | 1 | In Progress            |
| Springfield | 1 | In Progress            |
| Springfield | 1 | In Progress            |
| Springfield | 1 | Substantially Complete |
| Springfield | 1 | In Progress            |
| Springfield | 1 | In Progress            |
| Springfield | 2 | Potential Referendum   |
| Springfield | 1 | In Progress            |
| Springfield | 2 | Potential Referendum   |
| Springfield | 1 | In Progress            |

#### **Sully**

Housing - Magnet Housing/Route 50 and West Ox Road  
 Parks - Cub Run RECenter (1998 Bond Referendum)  
 Pedestrian Initiatives - Lee Highway Trail  
 Police - Fair Oaks Police Station  
 Roads - Poplar Tree Road/Stringfellow Road  
 Roads - Stone Road  
 Roads - Stonecroft Boulevard Widening

|       |   |                      |
|-------|---|----------------------|
| Sully | 1 | In Progress          |
| Sully | 1 | In Progress          |
| Sully | 1 | In Progress          |
| Sully | 2 | Potential Referendum |
| Sully | 1 | In Progress          |
| Sully | 1 | In Progress          |
| Sully | 1 | In Progress          |

The total cost of the 5-year CIP period is \$4.23 billion, including: \$1.64 billion associated with the projects listed above, \$.66 billion in school projects and \$1.93 billion in non-County managed programs. See specific project descriptions for more details.