

Parks

Fairfax County Park Authority Goals

- ✓ To provide residents with a park system that will meet their needs for a variety of recreational activities.
- ✓ To establish full opportunity for all residents and visitors to make constructive use of their leisure time through the provision of recreational and cultural programs within safe, accessible, and enjoyable parks.
- ✓ To serve as the primary public mechanism for the preservation of environmentally sensitive land and water resources and areas of historic significance.
- ✓ To preserve, restore and exhibit the County's historical heritage.
- ✓ To systematically provide for the long-range planning, acquisition and orderly development of a quality park system that keeps pace with the needs of an expanding population.

Northern Virginia Regional Park Authority (NVRPA) Goals

- ✓ To provide a diverse system of regional park lands and recreational facilities that meet the needs of a dynamic and growing population and enhance leisure time opportunities for Northern Virginians.
- ✓ To protect and balance development of regionally significant resources through acquisition and protection of exceptional natural, scenic, environmental, historic, cultural, recreational or aesthetic areas.
- ✓ To provide high quality park and recreation facilities by maintaining their integrity and quality with careful development, operation and maintenance practices.
- ✓ To provide leadership in the planning and coordination of regional park and recreation projects.
- ✓ To maintain sound fiscal management and long-term financial stability and solvency.

Five-Year Program Summary (in 000's)

Program Area	Authorized to be Expended						Total FY 2007 - FY 2011	Total FY 2012 - FY 2016	Total Program Costs
	Thru FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011			
Park Authority	\$147,323	\$13,746	\$19,477	\$23,451	\$13,386	\$32,302	\$102,362	\$85,910	\$335,595
NVRPA	Continuing	4,093	4,093	4,754	4,754	4,754	22,448	23,770	46,218
Total	\$147,323	\$17,839	\$23,570	\$28,205	\$18,140	\$37,056	\$124,810	\$109,680	\$381,813

Note: NVRPA funding includes all jurisdictions. Fairfax County's share is projected to be approximately \$2.5 million annually.

Source of Funding

