

Fund 193 Public School Adult and Community Education

Board of Supervisors' Adjustments

The following funding adjustments reflect all changes to the FY 2007 Advertised Budget Plan, as approved by the Board of Supervisors on May 1, 2006:

- ◆ The Board of Supervisors made no adjustments to this fund.

Focus

Fund 193, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2007 expenditures are estimated at \$11.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund 193

Public School Adult and Community Education

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 193, Public School Adult and
Community Education

	FY 2005 Actual ¹	FY 2006 Adopted Budget Plan	FY 2006 Revised Budget Plan	FY 2007 Superintendent's Proposed	FY 2007 Adopted Budget Plan
Beginning Balance	\$1,660,148	\$376,580	\$997,863	\$0	\$0
Revenue:					
State Aid	\$988,724	\$899,260	\$1,018,827	\$801,595	\$801,595
Federal Aid	991,856	765,803	1,082,035	888,751	888,751
Tuition	6,817,419	7,643,374	7,230,512	7,938,158	7,938,158
Industry, Foundation, Other	55,469	200,536	325,842	215,818	215,818
Total Revenue	\$8,853,468	\$9,508,973	\$9,657,216	\$9,844,322	\$9,844,322
Transfers In:					
School Operating Fund (090)	\$1,200,131	\$1,200,131	\$1,700,131	\$1,714,217	\$1,714,217
Total Transfers In	\$1,200,131	\$1,200,131	\$1,700,131	\$1,714,217	\$1,714,217
Total Available	\$11,713,747	\$11,085,684	\$12,355,210	\$11,558,539	\$11,558,539
Total Expenditures	\$10,715,884	\$11,085,684	\$12,355,210	\$11,558,539	\$11,558,539
Total Disbursements	\$10,715,884	\$11,085,684	\$12,355,210	\$11,558,539	\$11,558,539
Ending Balance	\$997,863	\$0	\$0	\$0	\$0

¹ In order to account for revenues and expenditures in the proper fiscal year, audit adjustments in the amount of \$337 have been reflected as an increase to FY 2005 revenues and audit adjustments of \$33,742 as increases to FY 2005 expenditures. The audit adjustments have been included in the FY 2005 Comprehensive Annual Financial Report (CAFR).