# FISCAL PLANNING RESOLUTION
## Fiscal Year 2010

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium in the Government Center at 12000 Government Center Parkway, Fairfax County, Virginia on April 27, 2009, at which time a quorum was present and voting, the following resolution was adopted:

For the Purposes of Fiscal Planning, the FY 2010 Budget Plan for the County of Fairfax, is hereby adopted as proposed with the following changes:

**GENERAL FUND REQUIREMENTS AND RESOURCES**

| | |
|---|---|
| **REQUIREMENTS:** | |
| Total Advertised General Fund Expenditures | $1,192,499,108 |
| Net Change to Advertised Expenditures | $16,489,049 |
| **Approved General Fund Expenditures** | **$1,208,988,157** |
| | |
| Total Advertised Transfers from the General Fund | $2,120,977,455 |
| Net Change to Advertised Transfers Out | $461,764 |
| **Approved Transfers from the General Fund** | **$2,121,439,219** |
| | |
| Advertised General Fund Total Requirements | $3,313,476,563 |
| Plus: Net Change in Expenditures | $16,489,049 |
| Plus: Net Change in Transfers Out | $461,764 |
| **Approved General Fund Disbursements** | **$3,330,427,376** |
| | |
| Advertised General Fund Ending Balance | $66,269,531 |
| Net Change to Advertised Ending Balance | $339,017 |
| **Approved General Fund Ending Balance** | **$66,608,548** |
| | |
| **Approved General Fund Total Requirements** | **$3,397,035,924** |
| | |
| **RESOURCES:** | |
| Advertised General Fund Beginning Balance | $71,817,553 |
| Net Change to Advertised General Fund Beginning Balance | ($370,280) |
| **Approved General Fund Beginning Balance** | **$71,447,273** |
| | |
| Total Advertised General Fund Receipts | $3,296,306,390 |
| Net Change to Advertised Receipts | $17,660,110 |
| **Approved General Fund Receipts** | **$3,313,966,500** |
| | |
| Total Advertised General Fund Transfers into the General Fund | $11,622,151 |
| Net Change to Advertised Transfers In | $0 |
| **Approved Transfers to the General Fund** | **$11,622,151** |
| | |
| **Approved Total General Fund Resources** | **$3,397,035,924** |

**SUMMARY OF ALL FUNDS:**

| | |
|---|---|
| Total Advertised Expenditures | $5,839,953,850 |
| Net Change to Advertised Expenditures | ($8,702,501) |
| **Total Approved Funds** | **$5,831,251,349** |
| | |
| Total Advertised Estimated Resources | $5,839,953,850 |
| Net Change to Advertised Resources | ($8,702,501) |
| **Total Approved Estimated Resources** | **$5,831,251,349** |

GIVEN under my hand this 27th day of April, 2009

By: Nancy Vehrs

Nancy Vehrs
Clerk to the Board of Supervisors