

ATTACHMENT A:

ADVERTISEMENT FOR PUBLIC HEARING

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
 APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
 FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2006
 AND ENDING JUNE 30, 2007**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Monday, July 31, 2006, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2006, and ending June 30, 2007, and Clerk of said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on September 11, 2006, at 10:00 a.m. at which time, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may call the Office of the Clerk to the Board at (703) 324-3151 to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk to the Board of Supervisors, Suite 533 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324 - 3151, TTY: (703) 324 - 3903 at least five days in advance of the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2007 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. Copies of the *FY 2006 Carryover Review*, which include these adjustments, were forwarded to the Board of Supervisors on July 31, 2006, and are available for public inspection at all Fairfax County Public Libraries and governmental centers and on-line at <http://www.fairfaxcounty.gov/dmb>. In addition, a limited number of copies will be available free at the Publications Center on the first floor of the Fairfax County Government Center.

**FY 2007 Current Approved Budget Plan
 Total Expenditures - All Funds**

\$5,513,373,523

Proposed Changes:

A. Previously Approved Items

- General Fund		\$41,577,139
• Encumbered	\$32,910,215	
• Unencumbered	8,666,924	
- Other Funds		\$863,836,923
• Capital Construction	\$541,703,923	
• Federal/State Grants	92,585,997	
• All Other Funds	229,547,003	

- School Funds		\$513,897,072
• School Operating	\$83,947,418	
• School Food & Nutrition Services	194,575	
• School Grants & Self Supporting	16,762,894	
• School Adult & Community Education	841,486	
• School Construction	402,848,613	
• School Insurance	(600)	
• School Health Benefits Trust	9,302,686	
<i>Subtotal Previously Approved Items in Carryover</i>		\$1,419,311,134
B. Additional Funding Adjustments		
- General Fund Impact		
• Administrative Items		(\$7,345,626)
- Other Funds		
• Administrative Items		\$37,627,457
Capital Construction	\$16,395,988	
All Other Funds	\$21,231,469	
<i>Subtotal Additional Adjustments</i>		\$30,281,831
Total Expenditures in All Funds		\$6,962,966,488
<i>Increase from FY 2007 Current Budget Plan</i>		\$1,449,592,965

The remaining General Fund balance, after the adjustments noted above is \$19.32 million. The County Executive recommends that this reserve be held for Board consideration during their deliberations on the FY 2006 Carryover Review and to address future requirements including FY 2007 Third Quarter Review adjustments or FY 2008 Budget development.

*It should be noted that **no** FY 2006 Carryover Consideration Items have been requested as of July 31, 2006.*