

FY 2006 Carryover Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006616	Gallows/Annandale/Hummer	\$2,555,127	\$787,760.58	\$0	\$290,060.43	\$4,333	\$294,393.59
006617	Fox Mill Road at Reston Parkway	1,105,252	76,466.94	0	674,006.53	195,476	869,482.73
006618	Fairfax County Pkwy. at Sunrise Valley Road	125,000	62,785.15	0	37,032.17	0	37,032.17
Total		\$3,785,379	\$927,012.67	\$0	\$1,001,099.13	\$199,809	\$1,200,908.49