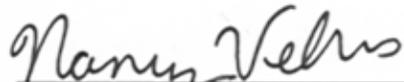


## Proposed FY 2009 Budget Development Guidelines

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center on Monday August 6, 2007, the Board reaffirmed and approved the following Budget Guidelines for FY 2009:

- In accordance with the Board's Guidelines for the FY 2009 Budget, the County Executive has provided the Board with information on the FY 2009 revenue and economic outlook. Based on this financial forecast, which was the framework for the County-School discussion on the budget held on July 30, 2007, **overall County revenues are projected to be flat in FY 2009.**
- Therefore, the Board of Supervisors directs the School Board and the Superintendent of Schools be provided with a FY 2009 County transfer to the School Operating fund which matches revenue growth of 0%.
- Lastly the Board of Supervisors directs that balances at the *FY 2007 Carryover Review* and during FY 2008 be held in reserve to fund expenses in FY 2009 ensuring that non-recurring funding is dedicated to non-recurring expenditures.

A Copy - Teste:



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Nancy Vehrs,  
Clerk to the Board of Supervisors