

# FUND STATEMENT

## Fund Type H94, FCRHA Development Support

## Fund 965, Housing Grants

	FY 2007 Estimate	FY 2007 Actual	Increase (Decrease) (Col. 2-1)	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	\$0	\$0	\$0	\$0	\$0	\$0
Revenue: <sup>1</sup>						
ROSS Grant	\$694,648	\$111,330	(\$583,318)	\$0	\$583,318	\$583,318
Total Revenue	\$694,648	\$111,330	(\$583,318)	\$0	\$583,318	\$583,318
<b>Total Available</b>	<b>\$694,648</b>	<b>\$111,330</b>	<b>(\$583,318)</b>	<b>\$0</b>	<b>\$583,318</b>	<b>\$583,318</b>
Expenditures: <sup>1</sup>						
ROSS Grant	\$694,648	\$111,330	(\$583,318)	\$0	\$583,318	\$583,318
Total Expenditures	\$694,648	\$111,330	(\$583,318)	\$0	\$583,318	\$583,318
<b>Total Disbursements</b>	<b>\$694,648</b>	<b>\$111,330</b>	<b>(\$583,318)</b>	<b>\$0</b>	<b>\$583,318</b>	<b>\$583,318</b>
<b>Ending Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> Revenue and expenditure categories represent funding allocated for federal grants received from the U.S. Department of Housing and Urban Development.