

FY 2007 Carryover Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003846	Bailey's Road Improvements	\$1,380,951	\$0.00	\$0	\$0.00	\$0	\$0.00
003848	Fairhaven Public Improvements	1,491,023	13,657.00	0	0.02	(0)	0.00
003905	Gum Springs Public Improvements	1,986,330	0.00	0	0.00	0	0.00
003910	James Lee Road Improvements	1,157,800	0.00	0	(0.02)	0	0.00
Total		\$6,016,104	\$13,657.00	\$0	\$0.00	\$0	\$0.00