



County of Fairfax, Virginia

MEMORANDUM

DATE: August 26, 2008

TO: Board of Supervisors

FROM: Susan W. Datta
Director, Department of Management and Budget

SUBJECT: FY 2008 Carryover Consideration Items

Attached for your information is the one FY 2008 Carryover Consideration Item as of August 26, 2008 which could be funded from the available Carryover balance of \$2.48 million. If you have any questions or need additional information, please contact Susan Datta, Director of the Department of Management and Budget at 703-324-4068.

Attachments

cc: Anthony H. Griffin, County Executive
Edward L. Long, Jr., Deputy County Executive
Robert Stalzer, Deputy County Executive
Verdia Haywood, Deputy County Executive
David Molchany, Deputy County Executive

	RECURRING
	Revenue \$0
	Expenditure <u>\$370,000</u>
Application of the Living Wage to Exempt Limited Term Employees	Net Cost \$370,000

- As requested by the Board of Supervisors on August 4, 2008, consideration to provide funding of \$370,000 to support extending the \$13.13 per hour living wage to limited term employees is requested. This amount would extend the living wage policy to those limited term employees who are scheduled to work 1,039 hours or more per year. This action would impact employees who work half-time or more but would exclude those employees who may work only for the summer recreation program or the fall leaf collection program. It should be noted that this number has been revised based on input and actual usage of limited term employees by County agencies.