

**FY 2008 Carryover Summary of Capital Projects**

**Fund: 317 Capital Renewal Construction**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
003099	Emergency Building Repairs		\$31,393.30	\$0	\$615,046.85	\$0	\$615,046.85
003100	Fire Alarm Systems		270,467.17	1,020,000	2,787,531.55	0	2,787,531.55
009132	Roof Repairs and Waterproofing		1,655,944.39	0	225,389.61	0	225,389.61
009133	Carpet Replacement		22,711.69	0	205,864.70	0	205,864.70
009136	Parking Lot and Garage Repairs		571,079.59	0	57,319.13	0	57,319.13
009145	Emergency Systems Failures		370,565.82	0	1,223,329.67	0	1,223,329.67
009146	Transferred School Site Stabilization		218,620.90	0	242,298.46	0	242,298.46
009151	HVAC/Electrical Systems		2,882,851.93	3,875,000	9,577,507.34	0	9,577,507.34
009431	Emergency Generator Replacement		68,471.79	320,000	715,685.45	0	715,685.45
009481	Juvenile/Human Services Capital Renewal		109,162.53	0	14,812.07	0	14,812.07
009600	Elevator Replacement		0.00	1,709,321	4,535,321.00	0	4,535,321.00
009601	Public Safety Capital Renewal		849,833.64	0	13,150,166.36	(2,500,000)	10,650,166.36
<b>Total</b>			<b>\$7,051,102.75</b>	<b>\$6,924,321</b>	<b>\$33,350,272.19</b>	<b>(\$2,500,000)</b>	<b>\$30,850,272.19</b>