

ATTACHMENT A:

ADVERTISEMENT FOR PUBLIC HEARING

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
 APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
 FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2009
 AND ENDING JUNE 30, 2010**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Monday, August 3, 2009, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2009, and ending June 30, 2010, and Clerk of said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on September 14, 2009, at 10:00 a.m. at which time, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may call the Office of the Clerk to the Board at (703) 324-3151 to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk to the Board of Supervisors, Suite 533 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324 - 3151, TTY: (703) 324 - 3903 at least five days in advance of the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2010 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. Copies of the *FY 2009 Carryover Review*, which include these adjustments, were forwarded to the Board of Supervisors on August 3, 2009, and are available for public inspection at all Fairfax County Public Libraries and governmental centers and on-line at <http://www.fairfaxcounty.gov/dmb>. In addition, a limited number of copies will be available free at the Publications Center on the first floor of the Fairfax County Government Center.

FY 2010 Current Approved Budget Plan

Total Expenditures - All Funds	\$5,831,251,349
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Proposed Changes:

A. Previously Approved Items

General Fund	\$45,837,991
• Encumbered	\$39,061,452
• Unencumbered	6,776,539
 Other Funds	 \$1,058,165,329
• Capital Construction	\$641,034,789
• Federal/State Grants	77,724,248
• All Other Funds	339,406,292

School Funds		\$410,775,449
• School Operating	\$122,103,964	
• School Food & Nutrition Services	11,686,988	
• School Grants & Self Supporting	28,370,666	
• School Adult & Community Education	446,581	
• School Construction	226,266,896	
• School Insurance	1,979,210	
• School Health Benefits Trust	(6,092,027)	
• Educational Employees' Retirement	3,171	
• School OPEB Trust Fund	26,010,000	
<i>Subtotal Previously Approved Items in Carryover</i>		\$1,514,778,769
B. Additional Funding Adjustments		
General Fund Impact		
• Administrative Items		\$24,400,851
Other Funds		
• Administrative Items		\$94,222,838
Capital Construction	\$2,133,146	
All Other Funds	92,089,692	
<i>Subtotal Additional Adjustments</i>		\$118,623,689
Total Expenditures in All Funds		\$7,464,653,807
<i>Increase from FY 2010 Current Budget Plan</i>		\$1,633,402,458

The remaining General Fund balance, after the adjustments noted above, is \$17.43 million. The County Executive recommends that, of this balance, \$5 million be held in reserve for FY 2010 requirements and the remaining \$12.43 be held in reserve for FY 2011 budget development.

*It should be noted that **no** FY 2009 Carryover Consideration Items have been requested as of August 3, 2009.*