

### FY 2009 Carryover Summary of Capital Projects

**Fund: 307 Pedestrian Walkway Improvements**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002136	Great Falls Street Trail		\$0.00	\$0	\$165,641.00	(\$165,641)	\$0.00
002200	Emergency Maint. Of Existing Trails		102,350.47	0	109,776.88	0	109,776.88
D00448	Plaza America Pedestrian Improvements	1,050,000	58,365.14	0	291,324.69	0	291,324.69
K00447	Richmond Highway Public Transportation Initiatives	2,482,842	77,820.99	0	1,172,599.81	0	1,172,599.81
K00448	Richmond Highway Pedestrian Improvements	375,000	9,459.65	0	32,673.79	0	32,673.79
W00100	Braddock District Walkways	660,577	22,706.18	0	11,779.92	0	11,779.92
W00200	Dranesville District Walkways	2,312,556	124,063.58	0	1,277,861.25	0	1,277,861.25
W00300	Hunter Mill District Walkways	863,239	190,365.92	0	226,411.25	0	226,411.25
W00400	Lee District Walkways	680,904	41,236.41	0	141,196.25	0	141,196.25
W00500	Mason District Walkways	1,499,191	1,018.05	0	68,704.58	0	68,704.58
W00600	Mount Vernon District Walkways	2,016,726	32,603.19	0	515,840.40	0	515,840.40
W00700	Providence District Walkways	949,579	0.00	0	271,825.84	0	271,825.84
W00800	Springfield District Walkways	878,533	2,944.60	0	88,498.44	0	88,498.44
W00900	Sully District Walkways	1,373,336	14,654.84	0	252,860.55	0	252,860.55
X00404	Sidewalk Contingency		0.00	0	4,264.50	887	5,151.50
X00407	Sidewalk Replacement/VDOT	2,400,000	167,582.53	0	84,151.34	0	84,151.34
X00408	Cross County Trail	903,951	0.00	0	0.00	0	0.00
<b>Total</b>		<b>\$18,446,433</b>	<b>\$845,171.55</b>	<b>\$0</b>	<b>\$4,715,410.49</b>	<b>(\$164,754)</b>	<b>\$4,550,656.49</b>