

# FUND STATEMENT

## Fund Type H94, FCRHA Development Support

## Fund 965, Housing Grants

	FY 2011 Estimate	FY 2011 Actual	Increase (Decrease) (Col. 2-1)	FY 2012 Adopted Budget Plan	FY 2012 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	\$0	\$0	\$0	\$0	\$0	\$0
Revenue:						
ROSS Grant	\$651,567	\$297,283	(\$354,284)	\$0	\$353,636	\$353,636
<b>Total Revenue</b>	\$651,567	\$297,283	(\$354,284)	\$0	\$353,636	\$353,636
<b>Total Available</b>	\$651,567	\$297,283	(\$354,284)	\$0	\$353,636	\$353,636
Expenditures:						
ROSS Grant	\$651,567	\$297,283	(\$354,284)	\$0	\$353,636	\$353,636
<b>Total Expenditures</b>	\$651,567	\$297,283	(\$354,284)	\$0	\$353,636	\$353,636
<b>Total Disbursements</b>	\$651,567	\$297,283	(\$354,284)	\$0	\$353,636	\$353,636
<b>Ending Balance<sup>1</sup></b>	\$0	\$0	\$0	\$0	\$0	\$0

<sup>1</sup> Grant projects are budgeted based on the total grant costs. Most grants span multiple years, therefore, funding for grant projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.