

FY 2011 Carryover Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$20,442,235	\$0.00	\$0	\$0.00	\$0	\$0.00
174006	Citizens Disposal Facility	640,840	0.00	0	0.00	0	0.00
174007	Workers Facility	4,650,751	2,534,443.38	0	1,642,634.31	0	1,642,634.31
Total		\$25,733,826	\$2,534,443.38	\$0	\$1,642,634.31	\$0	\$1,642,634.31