

FY 2011 Carryover Summary of Capital Projects

Fund: 111, Reston Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003710	Reston Community Center Alterations	\$351,083	\$0.00	\$0	\$0.00	\$0	\$0.00
003716	Reston Community Center Improvements	1,751,636	280,970.10	0	194,063.90	300,000	494,063.90
003717	RCC HW Facility Renovations	7,257,462	853,514.00	98,000	1,347,896.44	150,000	1,497,896.44
Total		\$9,360,181	\$1,134,484.10	\$98,000	\$1,541,960.34	\$450,000	\$1,991,960.34