

FY 2011 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$3,649,159	\$381,581.82	\$575,000	\$982,777.47	\$0	\$982,777.47
490113	McLean - Operating		4,537,456.03	5,004,357	5,158,937.51	(43,030)	5,115,907.43
Total		\$3,649,159	\$4,919,037.85	\$5,579,357	\$6,141,714.98	(\$43,030)	\$6,098,684.90