

FY 2011 Carryover Summary of Capital Projects

Fund: 307 Pedestrian Walkway Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002200	Emergency Maint. Of Existing Trails		\$26,931.92	\$100,000	\$152,417.80	\$0	\$152,417.80
D00448	Plaza America Pedestrian Improvements	1,050,000	8,823.09	0	253,196.63	0	253,196.63
K00447	Richmond Highway Public Transportation Initiatives	2,482,842	116,331.35	0	950,820.23	0	950,820.23
K00448	Richmond Highway Pedestrian Improvements	375,000	30,699.39	0	0.00	0	0.00
W00100	Braddock District Walkways	694,882	0.00	0	45,978.84	0	45,978.84
W00200	Dranesville District Walkways	2,098,263	138,039.56	0	727,882.94	0	727,882.94
W00300	Hunter Mill District Walkways	984,860	40,573.56	0	250,070.00	0	250,070.00
W00400	Lee District Walkways	680,904	5,497.74	0	77,924.58	0	77,924.58
W00500	Mason District Walkways	1,499,191	0.00	0	67,902.48	0	67,902.48
W00600	Mount Vernon District Walkways	3,131,337	233,178.03	0	639,806.00	656,400	1,296,206.00
W00700	Providence District Walkways	949,579	0.00	0	173,747.00	0	173,747.00
W00800	Springfield District Walkways	907,158	0.00	0	30,023.84	0	30,023.84
W00900	Sully District Walkways	1,380,836	0.00	0	155,360.55	0	155,360.55
X00404	Sidewalk Contingency	6,220	0.00	0	5,151.50	1,068	6,219.50
Total		\$16,241,070	\$600,074.64	\$100,000	\$3,530,282.39	\$657,468	\$4,187,750.39