

FY 2011 Carryover Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
C00097	Holmes Run Valley	\$7,456	\$0.00	\$0	\$0.00	\$0	\$0.00
C00098	Mount Vernon Hills	7,796	0.00	0	0.00	0	0.00
Total		\$15,252	\$0.00	\$0	\$0.00	\$0	\$0.00