

FY 2011 Carryover Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$0.00	\$0	\$230,926.54	\$0	\$230,926.54
008909	Annandale Streetscape	7,304,596	29,809.10	0	743,616.72	0	743,616.72
008911	Baileys Crossroads Streetscape	6,575,904	123.40	0	315,464.36	0	315,464.36
008912	McLean Streetscape	3,894,629	116,969.78	0	2,357,071.18	0	2,357,071.18
008914	Route 1 Streetscape	1,642,160	20,135.90	0	273,189.46	0	273,189.46
008919	Road Redevelopment	907,517	10,928.04	0	0.00	0	0.00
Total		\$23,494,042	\$177,966.22	\$0	\$3,920,268.26	\$0	\$3,920,268.26