

FY 2012 Carryover Summary of Capital Projects

Fund 30310, Housing Assistance Program

Project	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2H38-085-000 Woodley Hills Estates	\$43,384.22	\$0	\$2,290,929.48	\$13,167.00	\$2,304,096.48
2H38-086-000 Emergency Housing	\$10,908.91	\$0	\$85,509.67	\$0.00	\$85,509.67
2H38-087-000 Bailey's Road Improvements	\$0.00	\$0	\$45,824.49	\$0.00	\$45,824.49
2H38-088-000 Fairhaven Public Improvements-Sec 108	\$0.00	\$0	\$87,159.06	\$0.00	\$87,159.06
2H38-089-000 Fairhaven Public Improvements-Cnty	\$0.00	\$0	\$308,824.63	\$0.00	\$308,824.63
2H38-090-000 Gum Springs Public Improvements	\$0.00	\$0	\$5,517.35	\$0.00	\$5,517.35
2H38-092-000 James Lee Community Center	\$0.00	\$0	\$3,441.20	\$0.00	\$3,441.20
2H38-093-000 James Lee Road Improvement	\$0.00	\$0	\$14,268.99	\$0.00	\$14,268.99
2H38-094-000 James Lee Road Improvement	\$0.00	\$0	\$1,699.05	\$0.00	\$1,699.05
2H38-095-000 James Lee Road Improvement-Sec 108	\$0.00	\$0	\$25,414.49	\$0.00	\$25,414.49
2H38-097-000 Jefferson Manor Public Improvements	\$0.00	\$0	\$786.01	\$0.00	\$786.01
2H38-098-000 Jefferson Manor Public Improvements-Sec 108	\$0.00	\$0	\$1,544,743.90	\$0.00	\$1,544,743.90
2H38-099-000 Jefferson Manor Public Improvements-Cnty	\$0.00	\$0	\$222,418.01	\$0.00	\$222,418.01
2H38-100-000 108 Loan Issuance Costs	\$255.73	\$0	\$115,552.27	\$0.00	\$115,552.27
2H38-101-000 Commerical Revitalization Studies Program	\$0.00	\$0	\$1,871.78	\$0.00	\$1,871.78
2H38-102-000 Commerce Street Redevelopment	\$0.00	\$0	\$2,079,049.23	\$0.00	\$2,079,049.23
2H38-103-000 Richmond Highway Corridor	\$0.00	\$0	\$23,364.51	\$0.00	\$23,364.51
2H38-104-000 Bailey's SE Quadrant Towncenter Comm Vision	\$0.00	\$0	\$367.13	\$0.00	\$367.13
2H38-105-000 Revitalization Field Services	\$0.00	\$0	\$5,476.24	\$0.00	\$5,476.24
2H38-106-000 Community Improvement Program Costs	\$515,000.00	\$0	\$180.00	\$0.00	\$180.00
2H38-107-000 Huntington Flood Insurance Program	\$0.00	\$0	\$295,224.00	\$0.00	\$295,224.00
Total:	\$569,548.86	\$0	\$7,157,621.49	\$13,167.00	\$7,170,788.49