

FY 2012 Carryover Summary of Capital Projects

Fund 40300, Housing Trust

Project	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2H38-060-000 Undesignated Housing Trust Fund	\$0.00	\$151,361	\$442,092.21	\$72,907.79	\$515,000.00
2H38-061-000 Little River Glen II	\$0.00	\$0	\$4,698.05	\$0.00	\$4,698.05
2H38-064-000 Lewinsville Expansion Project	\$65,730.00	\$0	\$1,931,540.07	\$0.00	\$1,931,540.07
2H38-065-000 HTF Rsv/Emerg's & Opportunities	\$0.00	\$0	\$150,131.48	\$0.00	\$150,131.48
2H38-066-000 Land/Unit Acquisition	\$0.00	\$0	\$140,794.00	\$1,534,877.21	\$1,675,671.21
2H38-067-000 Housing First: Hanley Trans Housing	\$0.00	\$0	\$1,000,000.00	\$0.00	\$1,000,000.00
2H38-068-000 Rehabilitation Of FCRHA Properties	\$0.00	\$100,000	\$884,213.98	\$0.00	\$884,213.98
2H38-070-000 Bond Release Projects	\$14,769.00	\$0	\$0.00	\$0.00	\$0.00
2H38-071-000 Mondloch House	\$0.00	\$0	\$328,543.40	\$0.00	\$328,543.40
2H38-148-000 James Lee Road Improvement	\$0.00	\$0	\$623.88	\$0.00	\$623.88
2H38-149-000 AHPP Tier III	\$0.00	\$200,000	\$200,000.00	\$0.00	\$200,000.00
2H38-153-000 HTF: Non-Profit Blueprint	\$0.00	\$0	\$130,081.00	\$0.00	\$130,081.00
Total:	\$80,499.00	\$451,361	\$5,212,718.07	\$1,607,785.00	\$6,820,503.07