

FY 2013 Carryover Summary of Capital Projects

Fund 30040, Contributed Roadway Improvement

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G40-031-000 Fairfax Center Developer Contributions		\$703,567.50	\$0	\$4,312,376.47	(\$652,190.00)	\$3,660,186.47
2G40-032-000 Centreville Developer Contributions		\$9,640.00	\$0	\$899,361.78	\$206.00	\$899,567.78
2G40-033-000 Route 29 Multi-Purpose Trail	\$2,414,358	\$27,329.08	\$0	\$1,386,060.93	\$0.00	\$1,386,060.93
2G40-034-000 Countywide Developer Contributions		\$260,711.32	\$0	\$16,685,350.84	\$3,836.00	\$16,689,186.84
2G40-035-000 Tysons Corner Developer Contributions		\$363,380.75	\$0	\$12,766,767.88	\$2,972.00	\$12,769,739.88
2G40-037-000 Job Access/Reverse Commute	\$1,005,570	\$300,657.18	\$0	\$231,000.10	\$0.00	\$231,000.10
2G40-038-000 Tysons Corner Grid Concept	\$2,500,000	\$1,295,326.36	\$0	\$420,677.69	\$0.00	\$420,677.69
2G40-039-000 Tysons Circulator Feasibility Study	\$500,000	\$93,698.70	\$0	\$68,520.59	\$0.00	\$68,520.59
2G40-040-000 Tysons Metrorail Access Management	\$350,000	\$0.00	\$0	\$315,777.50	\$0.00	\$315,777.50
Total:	\$6,769,928	\$3,054,310.89	\$0	\$37,085,893.78	(\$645,176.00)	\$36,440,717.78