

FY 2013 Carryover Summary of Capital Projects

Fund 30060, Pedestrian Walkway Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G25-009-000 Transportation Inventory Assessment (TIA)	\$134,258	\$149,333.36	\$0	(\$15,075.52)	\$0.00	(\$15,075.52)
2G25-057-000 Emergency Maintenance Of Existing Trails	\$863,487	\$172,184.51	\$100,000	\$188,134.90	\$200,000.00	\$388,134.90
2G25-058-000 Richmond Highway Transp. Initiatives (RHTI)	\$2,482,842	\$27,268.35	\$0	\$920,053.48	\$0.00	\$920,053.48
2G25-059-000 Fund Contingency		\$0.00	\$0	\$6,219.00	\$0.00	\$6,219.00
ST-000022 Plaza America Pedestrian Improvements	\$1,050,000	\$13,944.92	\$0	\$233,235.96	\$0.00	\$233,235.96
ST-000023 Braddock District Walkways		\$0.00	\$0	\$45,978.84	\$0.00	\$45,978.84
ST-000024 Dranesville District Walkways		\$44,153.11	\$0	\$1,192,479.44	\$0.00	\$1,192,479.44
ST-000025 Hunter Mill District Walkways		\$4,347.70	\$0	\$2,027.83	\$0.00	\$2,027.83
ST-000026 Lee District Walkways		\$20,615.23	\$0	\$57,309.35	\$0.00	\$57,309.35
ST-000027 Mason District Walkways		\$0.00	\$0	\$67,162.08	\$0.00	\$67,162.08
ST-000028 Mount Vernon District Walkways		\$95,033.06	\$0	\$1,111,731.26	\$0.00	\$1,111,731.26
ST-000029 Providence District Walkways		\$0.00	\$0	\$173,747.00	\$0.00	\$173,747.00
ST-000030 Springfield District Walkways		\$0.00	\$0	\$30,023.84	\$0.00	\$30,023.84
ST-000031 Sully District Walkways		\$0.00	\$0	\$142,774.55	\$0.00	\$142,774.55
Total:	\$4,530,587	\$526,880.24	\$100,000	\$4,155,802.01	\$200,000.00	\$4,355,802.01