

## FY 2013 Carryover Summary of Capital Projects

### Fund 30310, Housing Assistance Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2H38-085-000 Woodley Hills Estate	\$3,364,417	\$40,154.56	\$0	\$2,263,941.92	\$0.00	\$2,263,941.92
2H38-086-000 Emergency Housing	\$578,448	\$8,966.09	\$0	\$76,543.49	\$0.00	\$76,543.49
2H38-087-000 Bailey's Road Improvements	\$298,604	\$0.00	\$0	\$45,824.49	\$0.00	\$45,824.49
2H38-088-000 Fairhaven Public Improvements-Sec 108	\$187,642	\$0.00	\$0	\$87,159.06	\$0.00	\$87,159.06
2H38-089-000 Fairhaven Public Improvements-County	\$1,600,754	\$0.00	\$0	\$308,824.63	\$0.00	\$308,824.63
2H38-090-000 Gum Springs Public Improvements	\$8,561	\$0.00	\$0	\$5,517.35	\$0.00	\$5,517.35
2H38-092-000 James Lee Community Center	\$170,645	\$0.00	\$0	\$3,441.20	\$0.00	\$3,441.20
2H38-093-000 James Lee Road Improvement		\$0.00	\$0	\$14,268.99	\$0.00	\$14,268.99
2H38-094-000 James Lee Road Improvement- WPFO		\$0.00	\$0	\$1,699.05	\$0.00	\$1,699.05
2H38-095-000 James Lee Road Improvement- Sec 108	\$98,043	\$0.00	\$0	\$25,414.49	\$0.00	\$25,414.49
2H38-097-000 Jefferson Manor Public Improvements		\$0.00	\$0	\$786.01	\$0.00	\$786.01
2H38-098-000 Jefferson Manor Public Improvements-Sec 108	\$2,000,000	\$0.00	\$0	\$1,544,743.90	\$0.00	\$1,544,743.90
2H38-099-000 Jefferson Manor Public Improvements-County	\$6,209,671	\$0.00	\$0	\$222,418.01	\$0.00	\$222,418.01
2H38-100-000 108 Loan Issuance Costs		\$0.00	\$0	\$115,552.27	\$0.00	\$115,552.27
2H38-101-000 Commerical Revitalization Studies Program		\$0.00	\$0	\$1,871.78	\$0.00	\$1,871.78
2H38-102-000 Commerce Street Redevelopment	\$2,181,021	\$0.00	\$0	\$2,101,648.23	\$0.00	\$2,101,648.23
2H38-103-000 Richmond Highway Corridor	\$100,000	\$22.26	\$0	\$23,342.25	\$0.00	\$23,342.25
2H38-104-000 Bailey's SE Quadrant Towncenter Community Vision	\$75,000	\$0.00	\$0	\$367.13	\$0.00	\$367.13
2H38-105-000 Revitalization Field Services		\$0.00	\$0	\$5,476.24	\$0.00	\$5,476.24
2H38-106-000 Community Improvement Program Costs		\$0.00	\$0	\$180.00	\$0.00	\$180.00
2H38-107-000 Huntington Flood Insurance Program		\$0.00	\$0	\$295,224.00	\$0.00	\$295,224.00
<b>Total:</b>	<b>\$16,872,806</b>	<b>\$49,142.91</b>	<b>\$0</b>	<b>\$7,144,244.49</b>	<b>\$0.00</b>	<b>\$7,144,244.49</b>