

FY 2013 Carryover Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380025 Fair Housing Program	\$69,865.68	\$24,427	\$36,067.62	\$13,719.00	\$49,786.62
1380027 Rehabilitation of FCRHA Properties	\$645,369.10	\$0	\$188,865.81	\$610,347.00	\$799,212.81
1380029 Mondloch House	\$925,864.81	\$0	\$506,418.94	\$0.00	\$506,418.94
1380048 Reston Interfaith	\$413,031.00	\$0	\$262,962.40	\$0.00	\$262,962.40
1380049 CHDO Undesignated	\$0.00	\$210,805	\$212,179.95	\$1,822.00	\$214,001.95
1380050 Tenant-Based Rental Assistance	\$245,491.94	\$613,816	\$1,867,833.58	(\$613,810.00)	\$1,254,023.58
1380051 Development Costs	\$0.00	\$440,134	\$440,134.00	(\$440,134.00)	\$0.00
1380052 Administration	\$421,295.02	\$116,101	\$457,585.36	\$15,650.00	\$473,235.36
1380065 Housing First	\$51,842.03	\$0	\$42,626.30	\$0.00	\$42,626.30
1380071 Partnership for Permanent Housing	\$44,623.00	\$0	\$2.00	(\$2.00)	\$0.00
1380082 Senior & Disabled Housing	\$1,079,574.95	\$0	\$0.00	\$958,641.95	\$958,641.95
1380083 Non-Profit Blueprint	\$1,335,161.00	\$0	\$0.00	\$0.00	\$0.00
1380084 TBRA Non-Elderly Disabled	\$91,235.00	\$0	\$2.00	(\$2.00)	\$0.00
1380085 TBRA Homeless Prevention	\$163,937.00	\$0	\$0.00	\$0.00	\$0.00
1380086 TBRA Progress Center	\$64,141.00	\$0	\$2.00	(\$2.00)	\$0.00
1380087 The Brain Foundation	\$232,080.00	\$0	\$77,191.00	\$0.00	\$77,191.00
1380088 NOVACO	\$9,615.00	\$0	\$280,385.00	\$0.00	\$280,385.00
Total:	\$5,793,126.53	\$1,405,283	\$4,372,255.96	\$546,229.95	\$4,918,485.91