

## FY 2014 Carryover Summary of Capital Projects

### Fund 30040, Contributed Roadway Improvement

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G40-031-000 Fairfax Center Developer Contributions		\$0.00	\$0	\$3,660,186.47	\$55,222.00	\$3,715,408.47
2G40-032-000 Centreville Developer Contributions		\$154,871.79	\$0	\$744,695.99	\$68,687.00	\$813,382.99
2G40-033-000 Route 29 Multi-Purpose Trail	\$2,414,358	\$782,476.57	\$0	\$603,584.36	\$0.00	\$603,584.36
2G40-034-000 Countywide Developer Contributions		\$343,403.74	\$0	\$16,345,783.10	\$933,557.00	\$17,279,340.10
2G40-035-000 Tysons Corner Developer Contributions		\$203,735.26	\$0	\$12,566,004.62	(\$131,782.00)	\$12,434,222.62
2G40-037-000 Job Access/Reverse Commute	\$1,005,570	\$11,053.36	\$0	\$219,946.74	\$0.00	\$219,946.74
2G40-038-000 Tysons Corner Grid Concept	\$2,500,000	\$207,508.98	\$0	\$213,168.71	\$0.00	\$213,168.71
2G40-039-000 Tysons Circulator Feasibility Study	\$500,000	\$0.00	\$0	\$68,520.59	\$0.00	\$68,520.59
2G40-040-000 Tysons Metrorail Access Management	\$350,000	\$0.00	\$0	\$315,777.50	\$0.00	\$315,777.50
2G40-091-000 Tysons E Dulles Connector Ramp Analysis	\$150,000	\$0.00	\$0	\$0.00	\$150,000.00	\$150,000.00
<b>Total:</b>	<b>\$6,919,928</b>	<b>\$1,703,049.70</b>	<b>\$0</b>	<b>\$34,737,668.08</b>	<b>\$1,075,684.00</b>	<b>\$35,813,352.08</b>