

FY 2014 Carryover Summary of Capital Projects

Fund 30310, Housing Assistance Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2H38-085-000 Woodley Hills Estate	\$3,364,417	\$132,000.00	\$0	\$2,131,941.76	\$0.00	\$2,131,941.76
2H38-086-000 Emergency Housing	\$578,448	\$0.00	\$0	\$76,543.49	\$0.00	\$76,543.49
2H38-087-000 Bailey's Road Improvements	\$298,604	\$0.00	\$0	\$45,824.49	\$0.00	\$45,824.49
2H38-088-000 Fairhaven Public Improvements-Sec 108	\$187,642	\$0.00	\$0	\$87,159.06	\$0.00	\$87,159.06
2H38-089-000 Fairhaven Public Improvements-County	\$1,600,754	\$0.00	\$0	\$308,824.63	\$0.00	\$308,824.63
2H38-090-000 Gum Springs Public Improvements	\$8,561	\$0.00	\$0	\$5,517.35	\$0.00	\$5,517.35
2H38-092-000 James Lee Community Center	\$170,645	\$0.00	\$0	\$3,441.20	\$0.00	\$3,441.20
2H38-093-000 James Lee Road Improvement		\$0.00	\$0	\$14,268.99	\$0.00	\$14,268.99
2H38-094-000 James Lee Road Improvement-WPFO		\$0.00	\$0	\$1,699.05	(\$1,699.05)	\$0.00
2H38-095-000 James Lee Road Improvement-Sec 108	\$98,043	\$0.00	\$0	\$25,414.49	\$0.00	\$25,414.49
2H38-097-000 Jefferson Manor Public Improvements		\$0.00	\$0	\$786.01	(\$786.01)	\$0.00
2H38-098-000 Jefferson Manor Public Improvements-Sec 108	\$1,909,190	\$0.00	\$0	\$1,453,933.89	\$0.00	\$1,453,933.89
2H38-100-000 108 Loan Issuance Costs		\$88.82	\$0	\$115,463.45	\$0.00	\$115,463.45
2H38-101-000 Commerical Revitalization Studies Program		\$0.00	\$0	\$1,871.78	(\$1,871.78)	\$0.00
2H38-102-000 Commerce Street Redevelopment	\$2,181,021	\$0.00	\$0	\$2,101,648.23	\$0.00	\$2,101,648.23
2H38-103-000 Richmond Highway Corridor	\$100,000	\$400.00	\$0	\$22,942.25	\$0.00	\$22,942.25
2H38-104-000 Bailey's SE Quadrant Towncenter Community Vision	\$74,633	\$0.00	\$0	\$367.13	(\$367.13)	\$0.00
2H38-105-000 Revitalization Field Services		\$0.00	\$0	\$5,476.24	\$0.00	\$5,476.24
2H38-106-000 Community Improvement Program Costs		\$0.00	\$0	\$180.00	\$4,723.97	\$4,903.97
2H38-107-000 Huntington Flood Insurance Program		\$0.00	\$0	\$295,224.00	\$0.00	\$295,224.00
Total:	\$10,571,958	\$132,488.82	\$0	\$6,698,527.49	\$0.00	\$6,698,527.49