

## FY 2014 Carryover Summary of Capital Projects

### Fund 40050, Reston Community Center

Project		Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
CC-000001	Reston Community Center Improvements	\$1,698,646	\$57,422.30	\$0	\$174,353.28	\$0.00	\$174,353.28
CC-000002	Reston Community-Facility Enhancement	\$1,563,163	\$0.00	\$0	\$89.99	(\$89.99)	\$0.00
CC-000003	Reston Community-Hunter Woods Enhancement	\$650,000	\$0.00	\$0	\$130,795.02	\$0.00	\$130,795.02
CC-000007	RCC - Fuel Tank Removal/Soil Remediation	\$48,831	\$48,830.65	\$0	\$1,169.35	(\$1,169.35)	\$0.00
CC-000008	RCC Center Stage Theatre Enhancement	\$198,000	\$0.00	\$130,000	\$198,000.00	\$0.00	\$198,000.00
CC-000009	RCC Natatorium Mechanical System Upgrade	\$98,232	\$92,326.18	\$0	\$89,758.34	(\$89,758.34)	\$0.00
<b>Total:</b>		<b>\$4,256,872</b>	<b>\$198,579.13</b>	<b>\$130,000</b>	<b>\$594,165.98</b>	<b>(\$91,017.68)</b>	<b>\$503,148.30</b>