

FY 2014 Carryover Summary of Capital Projects

Fund 40060, McLean Community Center

Project		Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
CC-000006	McLean Community Center Improvements	\$5,285,904	\$953,214.35	\$804,739	\$1,120,286.70	\$0.00	\$1,120,286.70
	Total:	\$5,285,904	\$953,214.35	\$804,739	\$1,120,286.70	\$0.00	\$1,120,286.70