

## FY 2014 Carryover Summary of Grant Funding

### Fund 50800, Community Development Block Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380020 Good Shepherd	\$645,434.00	\$0	\$103,143.00	\$630,151.00	\$733,294.00
1380022 RPJ Transition	\$0.00	\$0	\$10,317.00	\$0.00	\$10,317.00
1380024 Fair Housing Program	\$84,149.91	\$62,258	\$62,258.00	\$61,927.26	\$124,185.26
1380026 Rehabilitation of FCRHA Properties	\$323,773.48	\$0	\$929,945.45	\$204,092.00	\$1,134,037.45
1380028 Mondloch House	\$132,868.89	\$0	\$0.00	\$0.00	\$0.00
1380035 Home Repair for the Elderly	\$286,446.89	\$283,569	\$500,957.52	\$5,062.00	\$506,019.52
1380036 Contingency Fund	\$0.00	\$238,205	\$245,999.00	(\$238,205.00)	\$7,794.00
1380039 Planning and Urban Design	\$270,130.36	\$273,903	\$570,545.75	\$4,955.00	\$575,500.75
1380040 General Administration	\$436,314.97	\$613,844	\$701,266.55	\$11,107.00	\$712,373.55
1380042 Housing Program Relocation	\$179,931.86	\$191,063	\$314,539.73	\$2,822.00	\$317,361.73
1380043 Section 108 Loan Payments	\$1,219,747.85	\$954,694	\$968,193.49	\$278,553.00	\$1,246,746.49
1380046 Homestretch	\$0.00	\$0	\$21,487.57	\$400,000.00	\$421,487.57
1380053 FACETS	\$0.00	\$0	\$4,706.00	\$0.00	\$4,706.00
1380055 Christian Relief Services	\$107,673.00	\$0	\$34,079.40	\$0.00	\$34,079.40
1380057 Wesley/Coppermine	\$31,221.00	\$0	\$46,955.98	\$0.00	\$46,955.98
1380058 Bilingual Rehabilitation	\$82,387.00	\$0	\$32,899.87	\$0.00	\$32,899.87
1380060 Homeownership Assistance Program	\$303,907.26	\$306,541	\$529,857.67	\$5,548.00	\$535,405.67
1380061 Magnet Housing	\$6,073.01	\$0	\$23,926.83	\$0.00	\$23,926.83
1380062 Senior & Disabled Housing Development	\$203.94	\$0	\$700,275.17	\$1,273,010.00	\$1,973,285.17
1380070 North Hill	\$0.00	\$0	\$620,212.86	\$0.00	\$620,212.86
1380073 The Brain Foundation	\$337,809.00	\$0	\$209,271.00	\$0.00	\$209,271.00
1380076 Community Havens	\$240,000.00	\$0	\$892.00	\$400,000.00	\$400,892.00
1380077 New Hope Housing	\$107,870.00	\$0	\$20,976.00	\$0.00	\$20,976.00
1380078 Cornerstones (formerly Reston Interfaith)	\$0.00	\$0	\$718,605.00	\$0.00	\$718,605.00
1380079 Adjusting Factors	\$0.00	\$1,825,950	\$1,873,949.00	(\$1,825,950.00)	\$47,999.00
1380081 Non-Profit Blueprint	\$5.91	\$0	\$0.00	\$0.00	\$0.00
1380089 Woodley Hills	\$15,031.11	\$0	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$4,810,979.44</b>	<b>\$4,750,027</b>	<b>\$9,245,259.84</b>	<b>\$1,213,072.26</b>	<b>\$10,458,332.10</b>