

FY 2014 Carryover Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2H38-119-000 Lincolnia		\$161,385.96	\$0	\$346,317.38	\$0.00	\$346,317.38
2H38-121-000 Castellani Meadows		\$0.00	\$0	\$4,122.59	\$0.00	\$4,122.59
2H38-123-000 Affordable/Workforce Housing		\$0.00	\$0	\$50,000.00	\$0.00	\$50,000.00
2H38-124-000 Crescent Redevelopment Project		\$0.00	\$0	\$300,000.00	\$0.00	\$300,000.00
2H38-126-000 Ox Road		\$0.00	\$0	\$1,411.36	\$0.00	\$1,411.36
Total:	\$0	\$161,385.96	\$0	\$701,851.33	\$0.00	\$701,851.33