

## FY 2015 Carryover Summary of Capital Projects

### Fund 30080, Commercial Revitalization Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Annandale Streetscape (CR-000002)	\$7,304,596	\$294,649.24	\$0	\$230,592.40	\$0.00	\$230,592.40
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$0.00	\$0	\$225,542.25	\$0.00	\$225,542.25
McLean Streetscape (CR-000004)	\$3,179,826	\$101,535.70	\$0	\$1,313,932.00	\$0.00	\$1,313,932.00
Route 1 Streetscape (CR-000005)	\$1,642,160	\$1,267.20	\$0	\$107,028.17	\$0.00	\$107,028.17
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$0.00	\$0	\$230,926.69	\$0.00	\$230,926.69
<b>Total:</b>	<b>\$21,793,965</b>	<b>\$397,452.14</b>	<b>\$0</b>	<b>\$2,108,021.51</b>	<b>\$0.00</b>	<b>\$2,108,021.51</b>