

## FY 2015 Carryover Summary of Capital Projects

### Fund 30090, Pro Rata Share Drainage Construction

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Accotink Creek Watershed (SD-000001)	\$2,914,715	\$154,627.10	\$0	\$12,911.08	\$138,000.00	\$150,911.08
Belle Haven Watershed (SD-000002)	\$313,981	\$36,842.76	\$0	\$113,150.25	\$4,000.00	\$117,150.25
Bull Run Watershed (SD-000003)	\$233,071	\$0.00	\$0	\$29,000.00	\$18,000.00	\$47,000.00
Bullneck Run Watershed (SD-000004)	\$192,018	\$48,935.73	\$0	\$29,031.36	\$23,000.00	\$52,031.36
Cameron Run Watershed (SD-000005)	\$1,868,338	\$124,831.60	\$0	\$1.74	\$93,000.00	\$93,001.74
Countywide Watershed Improvements (SD-000040)	\$1,033,918	\$0.00	\$0	\$1,033,918.00	\$0.00	\$1,033,918.00
Cub Run Watershed (SD-000006)	\$7,775,429	\$332,153.93	\$0	\$128,219.47	\$50,000.00	\$178,219.47
Dead Run Watershed (SD-000007)	\$200,000	\$23,588.95	\$0	\$6.54	\$13,000.00	\$13,006.54
Difficult Run Watershed (SD-000008)	\$2,577,087	\$547,751.90	\$0	\$158,736.37	\$289,000.00	\$447,736.37
Dogue Creek Watershed (SD-000009)	\$1,405,158	\$193,803.45	\$0	\$66.44	\$20,000.00	\$20,066.44
Four Mile Run Watershed (SD-000010)	\$15,000	\$0.00	\$0	\$13,000.00	\$2,000.00	\$15,000.00
High Point Watershed (SD-000011)	\$4,900	\$0.00	\$0	\$3,000.00	\$1,900.00	\$4,900.00
Horse Pen Creek Watershed (SD-000012)	\$2,629,011	\$458,201.07	\$0	\$132,318.63	\$256,000.00	\$388,318.63
Johnny Moore Creek Watershed (SD-000013)	\$15,000	\$0.00	\$0	\$15,000.00	\$0.00	\$15,000.00
Little Hunting Creek Watershed (SD-000015)	\$524,891	\$143,485.58	\$0	\$256,405.54	\$41,000.00	\$297,405.54
Little Rocky Run Watershed (SD-000016)	\$1,927,430	\$0.00	\$0	\$1,917.25	\$0.00	\$1,917.25
Mill Branch Watershed (SD-000017)	\$719,871	\$264,156.62	\$0	\$53,111.61	\$4,000.00	\$57,111.61
Nichol Run Watershed (SD-000018)	\$302,500	\$0.00	\$0	\$56,000.00	\$9,000.00	\$65,000.00
Pimmit Run Watershed (SD-000021)	\$633,114	\$120,207.19	\$0	\$151,372.06	\$42,000.00	\$193,372.06
Pohick Creek Watershed (SD-000022)	\$2,014,967	\$10,240.97	\$0	\$18,494.09	\$144,000.00	\$162,494.09
Pond Branch Watershed (SD-000023)	\$296,974	\$0.00	\$0	\$37,974.07	\$11,000.00	\$48,974.07
Popes Head Creek Watershed (SD-000024)	\$536,229	\$0.00	\$0	\$17,748.73	\$8,000.00	\$25,748.73
Sandy Run Watershed (SD-000026)	\$125,173	\$0.00	\$0	\$20,364.24	\$1,900.00	\$22,264.24
Scotts Run Watershed (SD-000027)	\$742,728	\$0.00	\$0	\$66,231.98	\$28,000.00	\$94,231.98
Sugarland Run Watershed (SD-000028)	\$1,505,151	\$2,304.00	\$0	\$74,940.92	\$14,000.00	\$88,940.92
Turkey Run Watershed (SD-000029)	\$65,000	\$37,934.24	\$0	\$0.72	\$5,000.00	\$5,000.72
Wolf Run Watershed (SD-000030)	\$58,906	\$0.00	\$0	\$12,000.00	\$4,000.00	\$16,000.00
<b>Total:</b>	<b>\$30,630,560</b>	<b>\$2,499,065.09</b>	<b>\$0</b>	<b>\$2,434,921.09</b>	<b>\$1,219,800.00</b>	<b>\$3,654,721.09</b>