

## FY 2015 Carryover Summary of Capital Projects

### Fund 40140, Refuse Collection and Recycling Operations

<b>Project</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Current Year Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
Newington Refuse Facility Enhancements (SW-000001)	\$1,718,039	\$0.00	\$0	\$664,323.51	\$0.00	\$664,323.51
Newington-Stormwater Upgrades (SW- 000007)	\$350,000	\$201,012.00	\$0	\$148,988.00	\$0.00	\$148,988.00
<b>Total:</b>	<b>\$2,068,039</b>	<b>\$201,012.00</b>	<b>\$0</b>	<b>\$813,311.51</b>	<b>\$0.00</b>	<b>\$813,311.51</b>