

## FY 2015 Carryover Summary of Capital Projects

### Fund 40150, Refuse Disposal

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
I-66 Administrative Building Renovation (SW-000011)	\$597,141	\$120,957.55	\$0	\$476,183.23	\$0.00	\$476,183.23
I-66 Landfill Leachate Systems (SW-000013)	\$1,000,000	\$66,467.67	\$0	\$933,532.33	\$0.00	\$933,532.33
I-66 Retaining Wall Ramp Rehab (SW-000012)	\$1,546,623	\$16,286.59	\$0	\$1,530,336.48	\$0.00	\$1,530,336.48
<b>Total:</b>	<b>\$3,143,764</b>	<b>\$203,711.81</b>	<b>\$0</b>	<b>\$2,940,052.04</b>	<b>\$0.00</b>	<b>\$2,940,052.04</b>