

FY 2015 Carryover Summary of Capital Projects

Fund 40170, I-95 Refuse Disposal

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Area 3 Lined Landfill Construction (2G25-001-000)	\$24,222,184	\$0.00	\$0	\$0.00	\$0.00	\$0.00
I-95 Landfill Closure (SW-000019)	\$1,940,098	\$1,454.08	\$0	\$1,938,644.11	\$0.00	\$1,938,644.11
I-95 Landfill Environmental Compliance (SW-000016)	\$2,765,378	\$97,246.51	\$0	\$2,668,131.19	\$0.00	\$2,668,131.19
I-95 Landfill Leachate Facility (2G25-002-000)	\$1,516,074	(\$69,709.95)	\$0	\$69,709.95	\$0.00	\$69,709.95
I-95 Landfill Leachate Facility (SW-000018)	\$2,004,926	\$448,863.30	\$0	\$1,556,062.87	\$0.00	\$1,556,062.87
I-95 Methane Gas Recovery (SW-000014)	\$2,210,181	\$1,061,905.97	\$0	\$1,148,275.21	\$0.00	\$1,148,275.21
I-95 Operation Building Renovation (SW-000015)	\$28,952	\$27,789.69	\$0	\$1,162.57	\$0.00	\$1,162.57
Methane Gas Recovery (SW-000003)	\$2,492,869	(\$49,050.78)	\$0	\$49,050.78	\$0.00	\$49,050.78
Total:	\$37,180,662	\$1,518,498.82	\$0	\$7,431,036.68	\$0.00	\$7,431,036.68