

FY 2015 Carryover Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380020 Good Shepherd	\$603,487.00	\$0	\$129,807.00	\$630,151.00	\$759,958.00
1380024 Fair Housing Program	\$93,879.87	\$94,500	\$124,805.39	\$10,500.00	\$135,305.39
1380026 Rehabilitation of FCRHA Properties	\$748,580.46	\$0	\$385,456.99	\$264,031.00	\$649,487.99
1380035 Home Repair for the Elderly	\$188,681.00	\$287,973	\$605,311.52	(\$287,973.00)	\$317,338.52
1380036 Contingency Fund	\$0.00	\$403,368	\$403,368.00	(\$403,368.00)	\$0.00
1380039 Planning and Urban Design	\$257,097.44	\$273,903	\$592,306.31	(\$148,903.00)	\$443,403.31
1380040 General Administration	\$393,714.90	\$598,980	\$917,638.65	(\$443,980.00)	\$473,658.65
1380042 Housing Program Relocation	\$0.00	\$195,713	\$513,074.73	(\$295,713.00)	\$217,361.73
1380043 Section 108 Loan Payments	\$1,132,194.55	\$1,139,633	\$1,254,184.94	(\$75,478.00)	\$1,178,706.94
1380046 Homestretch	\$400,000.00	\$0	\$0.00	\$400,000.00	\$400,000.00
1380055 Christian Relief Services	\$23,597.31	\$0	\$0.00	\$0.00	\$0.00
1380057 Wesley/Coppermine	\$33,779.00	\$0	\$0.00	\$0.00	\$0.00
1380058 Bilingual Rehabilitation	\$18,431.00	\$0	\$6,001.00	(\$6,001.00)	\$0.00
1380060 Homeownership Assistance Program	\$465,231.36	\$275,407	\$345,581.31	\$170,638.78	\$516,220.09
1380062 Special Needs Housing	\$645,047.19	\$0	\$1,328,237.98	\$635,000.00	\$1,963,237.98
1380070 North Hill	\$0.00	\$0	\$620,212.86	\$0.00	\$620,212.86
1380073 The Brain Foundation	\$0.00	\$0	\$209,271.00	\$0.00	\$209,271.00
1380076 Community Havens	\$0.00	\$0	\$400,892.00	\$400,000.00	\$800,892.00
1380078 Cornerstones (formerly Reston Interfaith)	\$718,605.00	\$0	\$0.00	\$0.00	\$0.00
1380079 Adjusting Factors	\$0.00	\$1,859,139	\$2,028,472.34	(\$1,562,196.00)	\$466,276.34
1380091 Affordable Housing RFP	\$0.00	\$0	\$0.00	\$1,200,000.00	\$1,200,000.00
Total:	\$5,722,326.08	\$5,128,616	\$9,864,622.02	\$486,708.78	\$10,351,330.80