

FY 2015 Carryover Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Program

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380021 Good Shepherd Housing	\$186,641.00	\$0	\$0.00	\$230,321.00	\$230,321.00
1380025 Fair Housing Program	\$26,000.00	\$24,427	\$39,559.00	\$11,368.00	\$50,927.00
1380027 Rehabilitation of FCRHA Properties	\$256,997.56	\$0	\$599,041.13	\$0.00	\$599,041.13
1380048 Cornerstones (formerly Reston Interfaith)	\$912,575.00	\$0	\$387.35	\$0.00	\$387.35
1380049 CHDO Undesignated	\$0.00	\$230,321	\$460,642.00	(\$245,867.00)	\$214,775.00
1380050 Tenant-Based Rental Assistance	\$676,997.00	\$650,000	\$768,665.58	\$43,495.74	\$812,161.32
1380051 Development Costs	\$0.00	\$547,010	\$547,010.00	(\$501,603.00)	\$45,407.00
1380052 Administration	\$260,745.08	\$129,120	\$309,198.81	(\$9,733.00)	\$299,465.81
1380065 Housing First	\$3,132.27	\$0	\$0.00	\$0.00	\$0.00
1380082 Special Needs Housing	\$0.00	\$0	\$1,005,044.14	\$0.00	\$1,005,044.14
1380092 Affordable Housing RFP	\$0.00	\$0	\$0.00	\$490,608.00	\$490,608.00
1380093 TBRA Program Delivery	\$0.00	\$0	\$0.00	\$25,000.00	\$25,000.00
Total:	\$2,323,087.91	\$1,580,878	\$3,729,548.01	\$43,589.74	\$3,773,137.75