

FY 2015 Carryover Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Affordable/Workforce Housing (2H38-123-000)		\$0.00	\$0	\$50,000.00	\$0.00	\$50,000.00
Castellani Meadows (2H38-121-000)		\$0.00	\$0	\$4,122.49	(\$4,122.49)	\$0.00
Crescent Redevelopment Project (2H38-124-000)		\$0.00	\$0	\$300,000.00	\$0.00	\$300,000.00
Lincolnia (2H38-119-000)		\$265,968.91	\$0	\$80,348.47	\$0.00	\$80,348.47
Ox Road (2H38-126-000)		\$0.00	\$0	\$1,411.36	\$0.00	\$1,411.36
Total:	\$0	\$265,968.91	\$0	\$435,882.32	(\$4,122.49)	\$431,759.83